

Exhibit A

ESTIMATED EXPENDITURES
SPLOST - SIX YEAR PROGRAM - \$54,000,000

Allenhurst	Roads Projects and governmental facilities	\$ 223,069	
Allenhurst Total		<u>\$ 223,069</u>	0.41%
Flemington	Roads Projects and governmental facilities	\$ 464,058	
Flemington Total		<u>\$ 464,058</u>	0.86%
Gumbranch	Roads Projects and governmental facilities	\$ 85,172	
Gumbranch Total		<u>\$ 85,172</u>	0.16%
Hinesville	Public Safety Vehicles & Equipment	\$ 1,000,000	
Hinesville	Debt Service	3,150,000	
Hinesville	Ryon Ave / US 84 @ Bryant Commons	767,000	
Hinesville	Bryant Commons Entrance & Loop Road	525,000	
Hinesville	LMIG Road Money	300,000	
Hinesville	Roads & Drainage Improvements and Infrastructure	600,000	
Hinesville	Main Street C&G, and SW	1,112,478	
Hinesville	McArthur Road & Sidewalks	365,000	
Hinesville	Fire Station	2,700,000	
Hinesville	Bradwell Park	598,800	
Hinesville	Southside Park	649,176	
Hinesville Total		<u>\$11,767,454</u>	21.79%
Liberty County	Justice Center	\$ 9,525,000	
Liberty County	Jail	250,000	
Liberty County	Midcoast Airport	3,000,000	
Liberty County	LRMC - East End Clinic	800,000	
Liberty County	Recreation	2,525,000	
Liberty County	Public Safety (E-911)	2,200,000	
Liberty County	Public Safety (Fire)	2,000,000	
Liberty County	Records Center	500,000	
Liberty County	Historical/Cultural	500,000	
Liberty County	Road Department renovation	1,500,000	
Liberty County	Savannah Technical College	500,000	
Liberty County	Industrial Authority	816,131	
Liberty County	Drainage	1,500,000	
Liberty County	Ambulances	1,100,000	
Liberty County	Public Safety Vehicles & Equipment	1,000,000	
Liberty County	I-95 Exit 76 & I-95 Exit 67 lighting	60,000	
Liberty County	Highway 17 @ Barrington Ferry	600,000	
Liberty County	119 Freight Connector	975,000	
Liberty County	Walthourville Freight Connector	250,000	
Liberty County	Roads Projects	6,799,544	
Liberty County	Program Management	2,160,000	
Liberty County Total		<u>\$38,560,675</u>	71.41%
Midway	Public Safety Vehicles & Equipment	\$ 90,000	
Midway	Roads Projects/multi-purpose governmental facility/ Acquisition of land & public facilities	999,570	
Midway Total		<u>\$ 1,089,570</u>	2.02%
Riceboro	Roads Projects/water & sewer/governmental facilities	\$ 420,836	
Riceboro Total		<u>\$ 420,836</u>	0.78%
Walthourville	Public Safety Vehicles & Equipment	\$90,000	
Walthourville	Roads Projects/fire and governmental buildings	\$ 1,299,166	
Walthourville Total		<u>\$ 1,389,166</u>	2.57%
Grand Total		<u>\$54,000,000</u>	<u>100.00%</u>